



# Annual Report

For the year ended  
**31st December 2025**

[www.porttalbotministryarea.org](http://www.porttalbotministryarea.org)

Port Talbot Ministry Area Council CIO

Registered charity 1202936

# Welcome to Port Talbot Ministry Area

We believe in and proclaim the Good News of Jesus Christ, we worship God, Father, Son, and Holy Spirit, who loves all people. Our faith leads us to worship and to service, to help everyone live life in all its fullness.

Port Talbot Ministry Area is the Anglican Church in the town of Port Talbot in South Wales. There are 8 church buildings across the town all with regular services.

The Ministry Area is a part of the Diocese of Llandaff which is one of the six dioceses of the Church in Wales.

## Our Vision is...



enfolding people in the love of God so they feel safe, welcome, and valued

providing opportunities for all to develop their faith in Jesus Christ



offering help and hospitality to those in need through active support and signposting

actively challenging injustice



protecting and advocating for God's creation

utilizing resources effectively



## Our Mission is...



to proclaim the Good News



to baptise, teach, and nurture believers



to respond to human need



to challenge injustice and seek peace



to be good stewards of creation

# Churches and Halls

**Holy Trinity church** is a modern building in Sandfields built in 2008 replacing the former church building on an adjacent site.

**St Agnes' church** in the middle of town opened in 1907. It is a large plain church built in Lancet style to designs of architect F R Kempson of Cardiff. The stained glass includes works by Celtic Studios (1950 and 1967)

**St Catharine's church** in Baglan is a Grade 1 listed building built between 1875 and 1882, at the expense of Griffith Llewellyn. The church contains some unique Burne-Jones windows and mosaic floors manufactured by William Morris. The church is acknowledged to be one of the finest examples of Victorian Gothic Decorative in the UK.

There is a hall next to the church.

**St Mary's Centre** is located next to the bus station in the centre of town. It was built in the 1970s.

**St Michael's church**, Cwmavon, is a grade II listed building. Listed primarily for the unusual tower of 17th century. The Elizabethan tomb-chest is of additional interest.

The hall is along the road from the church used extensively by Flying Start and other groups.

**Margam Abbey** (Grade 1 listed), dedicated to the Virgin Mary founded in 1147, is the only nave of a Cistercian Abbey in Wales still used as a Church; with magnificent Norman Romanesque Architecture, Mansel Renaissance Tombs, Burne Jones Windows, Augustus Gern Organ, and Talbot Chapel (the burial place of eight Talbots) with imposing Gothic Tomb, of Theodore Mansel Talbot.

The Church owned Margam Stones Museum is in the churchyard, and to the front is a Grade 2 listed War Memorial and 1896 built Drill Hall.

**St Theodore's church** was designed by Pearson, it is the largest of his churches in Wales. It was built with financial assistance from Miss Emily Charlotte Talbot.

There are two halls on the site which are regularly hired.

**St Paul's Centre** was built on the site of the former St Paul's church hall in 2016. It provides community space with various rooms for hire by charities, community groups and businesses. It serves as one of the diocesan hub offices. There is a café at the heart of the building.

## Ministry Area Officers and Clergy

<b>Lay Chair</b> Trudy Knowles	<b>Ministry Area Leader</b> Fr Michael Gable	<b>Vicar</b> Fr Ben Andrews
<b>Vicar</b> Fr Miles Pateman	<b>Curate</b> Rev Lizzy Tremble-Nicolls	
<b>Ministry Area Wardens</b> Huw Jones Paula Durnell	<b>Ministry Area Secretary</b> Suzanne Amos	<b>Ministry Area Treasurer</b> John Purchase
<b>Safeguarding Officer</b> Dave Whitelock	<b>Administrator</b> Denise Tamlyn	
<b>Bankers</b> Lloyds Bank 115 Station Road Port Talbot, SA13 1NR	Natwest Bank 35 Station Road Port Talbot, SA13 1NN	Barclays Bank 9 The Parade Neath, SA11 1RE
<b>Independent Financial Examiner</b> Baker AP & Co, Chartered Accountants 493A Caerphilly Road Cardiff, CF14 4SN		
<b>Church Architects</b> Caroe and Partners The Estates Office 25-26 Gold Tops Newport, NP20 4PG	Volute Architects Ltd 22 Merton Green Caerwent Monmouthshire, NP26 5AT	David Williams

# Membership

The members of the Ministry Area Council (MAC) are the trustees of the charity. It is the responsibility of the MAC to work together and cooperate in all matters of concern and importance to the Ministry Area for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the Ministry Area.

The MAC operates through a number of committees that are responsible to the MAC and assist it in fulfilling its functions and responsibilities. These include church committees, an executive committee, and a finance committee.

The following were members of the MAC during the year

Suzanne Amos (secretary)

Paula Dunell

Glenys Jones

Colin Lewis (until April)

Jayne Owen

Stephen Rohman

David Whitelock

Fr Ben Andrews

Fr Michael Gable

Lesley Holmes

Huw Jones

Elaine Lewis

Valerie Merriman

Fr Miles Pateman

John Victor (until November)

Anne Harris

Susan Hughes

Trudy Knowles (lay chair)

Joanna Morgan

John Purchase (treasurer)

Beverley Gulley (from September)

Anthony Radcliffe (from September)

# Review of the Year

## Lay Chair's Report

During 2025, I discussed with Father Michael that I wished to stand down from the role of Lay Chair. Not with immediate effect but allowing time for a successor candidate to be identified and for a smooth transition to take place.

Hopefully we have achieved this and it was agreed at Ministry Area Council on 18<sup>th</sup> November 2025 that Huw Jones would be recommended to Bishop Mary for the role.

This is a 2025 report but I would like to reflect on my time as Lay Chair.

It was February 2021 that Bishop June formally invited me to take the role. Of course this was before the Port Talbot Ministry Area was formed. I knew little about ministry areas; the role of Lay Chair was not well understood. I was doubtful. However, the task in 2021 was to create a transition team to undertake the changes to become a ministry area with a proposed deadline of 1<sup>st</sup> January 2022. In my professional life I worked with organisations undertaking change. I felt called, but unprepared, and a bit of an impostor.

Looking back, it was a turbulent time. The concept of moving to ministry areas was not at all popular across the Diocese; in Port Talbot there was significant opposition to the move in many areas. My feeling at the time was that ministry areas were going to happen, like it or not, and perhaps let's try and make it a change for good if we possibly can.

On top of everything, we were still constrained by the COVID pandemic; mask-wearing and zooming was not a good way to meet and get to know everyone across the ministry area.

Despite this, the transition team came together and worked well. We did become a ministry area by Bishop's decree on 1<sup>st</sup> January

2022. During January of that year, the Ministry Area Council was elected at the first Ministry Area Vestry. At that time, we all knew that this was the start, not the end of the hard work. The MA was now a legal entity, we had a document with Bishop June's signature to prove it, but creating an MA with a Vision and Strategy was yet to come. Father Michael joined us during 2022 and took the lead on achieving this. Working on a Vision and Strategy helped the MAC members get used to working together and this helped with the effectiveness of the Council.

Since then, we have encountered many challenges: church closures; a financial deficit; changes in personnel; and the impact on the Port Talbot area of changes in the steel works.

As Chair of Trustees, it has been at times daunting but I have to give my heartfelt thanks to Ministry Area Council members for the way they undertake the role of trustees and conduct themselves in meetings and in their roles as officers. MAC members are not representatives of a church; they are trustees with defined responsibilities for governing the Ministry Area and in Port Talbot I believe that is well understood and there is a collective will to work together.

Most importantly I have felt very blessed to meet those across the MA who are doing God's work in our community. I have learnt so much about the wonderful work going on. It is very easy to worry constantly about the finances and the buildings but the real value in Port Talbot are the many people who work in Jesus' name to help others and spread the knowledge of God's love. You are all heroes.

I offer my very best wishes to Huw.

*Trudy Knowles*

## Ministry Area Leader's Report

A significant change to the Port Talbot ministry area happened in 2025, the boundaries were altered in order to bring Margam Abbey into the ministry area along with the Coed Hirwaun housing estate. This change means the ministry area more closely follows the local authority boundary and the concept that the congregation of the Abbey tends to look towards Port Talbot rather than Pyle.

This has required a redeployment of the clergy's day to day responsibility. Fr Ben began to look after St Agnes in addition to St Theodore from mid September and at the same time I, along with Rev Lizzy as curate, look after Margam Abbey along with continuing to develop Holy Trinity. A large benefit of this arrangement meant there was no need to alter the service times in any of the churches. The new pattern settled down fairly quickly.

Financially we have had a better year. The Diocese altered the way the ministry area contribute to the cost of ministry across the Diocese. Each ministry area had a conversation with their archdeacon towards the end of 2024 as to what was a fair contribution based on the number of clergy and the ability to cover those costs. This process has undoubtedly benefited Port Talbot Ministry Area, helped by the clarity with which we could provide the details of our income and expenditure. The challenge for the future is that the diocese is not able to subsidise the ministry across the whole diocese, therefore we need to continue to strive towards meeting the costs of ministry at a local level.

The Ministry Area Council has been able to reduce the arrears we had built up during 2023 and 2024 through a small over payment each month, utilising some bequests and some reserves. However, we still have a significant amount of arrears which will not be very easy to clear. We will have to carry on

being diligent in watching our expenditure and encouraging those who contribute each week or month to the mission and ministry here to regularly review their giving. Things have definitely improved. I thank the treasurers and the finance committee particularly for their work on matters relating to money.

We gave thanks for the life and ministry of Rev Ken Chant. He was a faithful priest in this diocese, he was vicar of Cwmavon for many years, worshipping in St Theodore's and St Baglan's in retirement. May he rest in peace.

There are lots and lots of people who keep the churches and the ministry area functioning and thriving and growing. So many who work behind the scenes, unseen by most, as well as those in more visible roles. I thank my colleagues for their support, their care of the souls of the ministry area, for their visibility in the communities we serve. Thanks to the trustees, the ministry area council, who continue to have oversight of all that we do. Also to the church committees and many volunteers in each church.

I also thank Trudy for her time as lay chair, leading the churches from separate parishes in a ministry area, chairing the MAC and Exec, interacting with the Diocese and the support I have personally received. Thank you to Huw for being willing to accept the mantle of lay chair from the start of 2026.

*Fr Michael*

## St Agnes' Church

January began with the celebrations for St Agnes Day as we gathered as a congregation plus friends and supporters. There was a sung mass followed by lunch.



Before the start of Lent we celebrated with pancakes and a quiz. This has become a regular event, testing of the grey matter and enjoying a pancake or two.

Lent included another stage of the Pilgrim course from the Church of England, looking at the Beatitudes on a Monday morning. This was followed by Stations of the Cross. There were the usual Lent Boxes in aid of Let the Children Live.

After we had celebrated the good news of the Resurrection of Christ we gathered together for an Easter Lunch. Catered for by Fr Michael, with some assistance from others, everyone enjoyed the lunch.



There were two other quizzes in the year, one in June and another in September, all to keep our brains functioning and to raise some additional money. Thanks to David for creating the quiz each time.

On a more mundane but very practical level, a new boiler was installed. The previous system had been nursed along by the gas engineers for a number of years but the running costs for winter 2024/25 meant a new boiler was desperately required.

We were blessed with lots of generous donations towards this expense, which along with some reserves, a new boiler was installed in September. It means that the heating can be turned on a couple of hours prior to the service whilst maintaining a low background level.

September also saw a change in the clergy, Fr Michael and Rev Lizzy said something of a goodbye to the congregation of St Agnes as they began to focus their ministry at Margam Abbey.

St Agnes then welcomed Fr Ben as he became the vicar for St Agnes.

The Autumn Fayre did well even though the notice for everyone to prepare things was short and on the day the weather was poor. There was still a good number of people coming through the door and plenty of money raised towards the church funds.



A new initiative was the event known as Light Up St Agnes at the beginning of Advent. There were lots of choices for people to enjoy different food and drink, to chat with others. The children spent time preparing lanterns which were blessed by the archdeacon. They then led everyone outside to the tree. Bishop Mary blessed the tree as the lights were turned on. Despite the wet weather the faithful sang carols around the tree before heading back inside.



The congregation took turns to house Mary, Joseph and the donkey for one night through Advent. This is known as posada, from the Spanish for inn, symbolising the hunt Mary and Joseph had when they arrived in Bethlehem.

Instead of sending Christmas cards to everyone in the congregation, people were encouraged to send one to the whole congregation for the noticeboard and then to make a donation to Dewis Housing instead of buying other cards.

The Carol Service on Christmas Eve was well attended, this included a collection for Dewis Housing.

Throughout the year the Ladies Circle has met on alternate Tuesday afternoons for a variety of speakers. They finished their year with the usual Christmas party at the St Paul's Centre.

The coffee after mass collects contributions which are then given to Water Aid.

The year ended with plans being put into place for the patronal festival in 2026.



## Holy Trinity Church

For Holy Trinity Church, 2025 was a year when there was a shift in the way the building is being used. At the start of the year there were two Eucharist services each month plus a messy church once a month. The Eucharist services had only one or two people attending which then dwindled to no one and so the decision was taken to stop these. Messy church has been hit and miss throughout the year with again minimal numbers attending apart from one month with 25 attending. We have altered the time, but this hasn't solved the poor attendance. In 2026 we will need to review how we address the issue of attracting more people to some form of worship at Holy Trinity.



Conversely the footfall at Holy Trinity has increased greatly over 2025. There are now far more people coming through the door than there has been for a long time.

At the beginning of January we launched a food pantry in conjunction with Baobab Bach who are a community interest company based in Bridgend and operate a number of food pantries in South Wales. The principle is people come along and join the food pantry



for £1, giving them lifetime membership. There are no criteria that a person needs to meet in order to join. Once a member they can then purchase a bag of food for £5, this includes items for the kitchen cupboard, fruit and vegetables, chilled food and sometimes frozen food.

The food pantry quickly attracted people to come along and purchase some food. By the end of the year there were over 200 members with a typical week selling over 20 bags of food. Some of the food is purchased from the £5 people pay, some is from a supermarket's excess food and some is from Fareshare. The latter two being a good way to avoid food going to landfill.

We have a great team of volunteers, a couple of been able to drive to collect the Fareshare food each week, one is very good at keeping everyone provided with hot drinks, while many others help to prepare, serve and clear away at each session. Thanks go to them for their dedication.

We have some who like to just come along and enjoy a cuppa on a Tuesday morning, something anyone is welcome to do.



To mark the International Women's Day Rev Lizzy arranged a retreat at Holy Trinity. This was a day focused on women and self care.

Following on from a successful Halloween party in 2024 we repeated the event, a drop in session for parents and children to enjoy some games and refreshments. They were each given a little booklet to help them understand the Christian message.



November saw a new initiative, Winter Lunch. Once a month we opened the doors to those who wished to come along for a simple lunch on a Monday. We have the facilities in Holy Trinity to cater and so we are doing so. Jacket potatoes were the main ingredient with a choice of different toppings. Providing people with something to do and a place that is warm and friendly, increasing the number of people who recognise Holy Trinity all adds to the outreach of the Church.

The building began to be rented out as the year was drawing to a close. Flying Start were looking for a venue to host a stay and play session, where parents bring their children for a couple of hours. The discussion soon turned into the idea of a second session for dads and their children and a third session with an allied group hosting time for young parents.

The end of December we were able to offer space to a Slimming World group on an ad hoc basis, but they liked Holy Trinity so much they asked to move their group to us and will do so in February.

Whilst it would be good to have a more Christian worship in Holy Trinity it is good that the building is being used so much more by so many more people than previously.



## St Michael's Church

2025 was another busy year for St Michael's. We held all our weekly, Christingle, Holy Week/Easter, Harvest and Christmas services where our numbers were stable. We were fortunate to have Fr Miles take our services with Fr Michael and Rev Lizzy in attendance during his absence. We also worshiped with CYTUN for our Week of Christian Prayer service, during Holy Week at St Phillip Evans RC church for Stations of the Cross and for our Whitsun service which again took place outside the library followed by our 'Whitsun Tea' in the Community Engagement Centre.

In addition we celebrated St Michael's and All Angels in September with a festival Eucharist followed by refreshments along with a pet Blessing Service in October. We also celebrated the Blessing of the Civil Partnership of Fr Miles & Kyle in October with Bishop Mary preaching. We were joined by the Sea Cadets for our Remembrance Day service,



Two fund raising events for the work being done at St Michael's were organized – an evening at the Bollywood Lounge and a talk on architectural heritage by Rev Dr Evan McWilliams with entertainment provided by Grace Notes Ladies Choir.



St. Michael's Sewing Class continues to meet at the home of one of the members once a week. They are a very small group but they enjoy the fellowship and making items for charities. Over recent years they have made baby clothes and blankets; poppies for Remembrance Sunday display in Church; hats and scarves for Mission to Seafarers; trauma teddies' twiddle muffs and mats. They are always on the lookout for a project and would welcome any suggestions.

The congregation continue to support the local food bank and baby basics. The Men in Motion keep everything looking neat and tidy in the grounds along with basic maintenance tasks on the building. We are grateful for their hard work.

Flying Start will be vacating the hall at the end of the year to move to a purpose built building which unfortunately will mean a significant loss of income for St Michael's.





Essential repairs to St Michael's were commenced in October and completed in January 2026. This project was initiated to address recommendations in the latest Quinquennial survey report. Funding for the work has been made possible by grants from the Lottery Heritage Fund (working with the National Churches Trust), the Benefact Trust and the Representative Body of the Church Wales.

The community in Cwmafan also gave generously in response to a fundraising appeal during 2025.

As St Michael's is a listed building, the VAT is reclaimed via the Government's Listed Places of Worship scheme. This source of funding has been called into question in recent years and it is hoped the Government will keep this grant available

The work included re-pointing severely damp elevations in various places, re-bedding and replacing copings, localised repair to masonry, stone renewal, re-bedding and re-securing loose stonework and re-pointing.

The works will secure the stonework, reduce water penetration and ensure the building remains safe and sound for the future.

Traditional and sustainable materials, including lime-based mortar, natural stone, and Welsh slate, were used to maintain the historic integrity of the building.

A bat survey was carried out prior to the works and ecologists have been involved to ensure that all protected species are properly considered and safeguarded. A bat box has been installed on the west elevation visible from the garden of remembrance

Especial thanks for the skills and restoration expertise of Caroe & Partners Architects and the contractors David Siggery Ltd who guided us carefully through this project and showed commitment to help us care for this beautiful building.



# St Theodore's Church

In January we had our annual Christingle Service which was well attended supporting Save the Children.



We celebrated St David's day and were joined by Fr Nick Sandford, Chaplain of Cardiff Prison as our preacher and a splendid lunch was enjoyed! On this day a new purple high mass set was blessed ready for Lent.

We launched two fund raising projects, the first was collecting Cans, a huge thank you to everyone bringing cans in and to those crushing them, especially Simon Burton and Lyn Ackery. The second was "Jars for change". Again, there was a wonderful response to this plea for people's loose change.

In Lent we had the usual round of devotions, Lent lunches, Lent course and Friday morning working parties. Holy Week was celebrated with the usual liturgies, with Fr Steven as preacher.

In May we hosted a Big Breakfast for Christian Aid and hosted the Mothers Union Deanery Festival where we welcomed the Dean as the preacher.

To mark VE day we had festival evensong and a well supported Race Night. At the beginning of the summer we said goodbye to Philip as he went off to be ordained and then in September we welcomed Andrew our new ordinand. The Summer Fayre was a great success again welcoming many from the community.

Walsingham saw new pilgrims this year and it was another week wonderful of worship and fellowship. A goodly number of people made

the pilgrimage to Glastonbury, this year on its new date of September and the weather was kind!



St Theodore's day was celebrated with Bishop Richard Fenwick as preacher and enjoyed a wonderful lunch. This was part of a week of heritage where we enjoyed talk on John Pearson the architect of the church and Theodore Talbot. A school Gymanfa Ganu working with our local primary schools and the diocesan schools officer Mrs Clare Werrett. The week ended with a rousing Songs of Praise.

We were blessed to present five adult candidates for Confirmation this year.

Our annual Pet Blessing took place this year outside in the sunshine with lots of wonderful animals and very well-behaved owners. Harvest was another great support for the Port Talbot Foodbank and where we welcomed lots of the uniformed organisations to the 11am mass which was followed by a splendid lunch.

This year we were able to enjoy a truly wonderful display of handmade poppies for Remembrance. A huge thank you to everyone who involved in this amazing project

Advent & Christmas saw growth in attendees in all our services; it was lovely to see many visitors and enjoy fellowship.

We supported lots of charities throughout the year from our regular Foodbank collection point, collections for Christian Aid, Friends of

the Middle East. The Football fans who picked a team donated a significant amount to the RNLI.

At the end of the year, we received some wonderful news from National Lottery Heritage Grant that our Expression of Interest for a £3.5million grant had been accepted! We know this is only the start and we have a long way to go but a wonderful end to the year!

We have a growing Sunday school that meets in our Youth Hall monthly and joins in with the Mass each week with activities in our designated Children's area. We offer resources and weekly activities to keep our young people engaged and learning about the theme of the mass each week. The children's work is displayed proudly and through social media. We firmly believe children 100% part of the church. We are currently developing Mass bags and a sensory area.

We also run a successful Youth Club each Friday, now in its third year. Each week we meet and offer a welcoming space for 7–12-year-olds where they have an opportunity to engage in fellowship with one another and build on already positive relationships.

We have strong links with local primary schools including Central and Eastern. One successful project this year was a growing project, to improve the environment of Central school. We offer ad hoc activities through the year including crafts for Easter and Christmas.

This year two young people attended the Walsingham Youth pilgrimage along with Laura and Fr Ben.

St Theodore's Mothers' Union branch had 21 members, including 6 indoor members. Throughout the year we were pleased to welcome Deanery members who are not attached to a branch but join us whenever they are able.

In January we held our *Wave of Prayer*. We were saddened by the passing of Iris James in December 2024 and joined her family at her funeral in January. Our AGM took place in February.

In March, Father Ben spoke about his role as Chaplain to the Royal Navy Reserves. The Mayor of Neath Port Talbot and the Lord Lieutenant visited Gwenfron Picken in recognition of her role during the war. In April, Reverend Geoff Lunn provided us with an insightful talk on angels.

In May hosted the Deanery Festival, the Dean of Llandaff, Rev'd Canon Dr Jason Bray delivered a thoughtful sermon. We also welcomed the new Diocesan Mother's Union Chaplain, Emma Rees-Kenny. The Deanery Lunch at The Grove in Porthcawl was in June, joining over 100 people from other branches.

In July Dennis Davies from Neath was our speaker and celebrated Mary Sumner Day in August. Fr Phillip Masson spoke in September, and in October Gareth Martin, a keen amateur photographer, was speaker.

As always we supported the caravan project in Porthcawl with a donation of £100, enabling disadvantaged families to enjoy a holiday.

We were delighted to celebrate Marjorie Williams, a faithful servant of the Mothers' Union, on reaching an incredible 65 years of membership.

We give thanks for the wonderful team of volunteers who week by week do so much often behind the scenes to ensure everything functions and thrives.



# St Catharine's Church

As we reflect on 2025 let us take regular pauses to focus on Jesus' beautiful presence and in His love and peace which reassures us. We receive His life – giving words of wisdom and guidance, which will equip us for the year ahead.

As Jesus helps us learn how to be devoted to one another in love, we can experience life in harmony with each other, where one another's needs, grief's and joys are never carried alone. This became very evident when we mourned many of our much loved Church family and local community.

In January we started the year off where three of our congregation were confirmed. We had the privilege of welcoming Bishop Mary and her Chaplain Rev'd Emma who accompanied Fr Miles in the service. This was followed by a delicious buffet in the church hall.



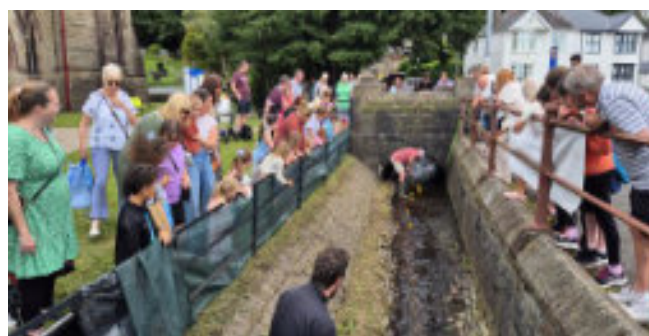
Lent lunches commenced on the 6<sup>th</sup> March. Thanks to the Events Committee who prepared, served and managed the six weeks of hearty food, which was followed by people enjoying fellowship with each other.

The special Easter services came to a climax on Easter Day with the now familiar Outdoor Easter Service and Easter Egg Hunt, all well attended.



This year our Summer lunch was to commemorate VE Day where we had a 'Bring and Share Lunch'. Many came dressed in 1940's outfits and Land Girl costumes.

The 19<sup>th</sup> July was the day of our Summer Fete and Duck Race which again was well attended.



The hall continues to be fully booked by church activities, the local community and others including Christian Aid, MacMillan and Blythswood Shoebox Appeal. The church has also been booked for concerts and a retired clergy conference.

We are fortunate to have one of the largest Mother's Union group and In House members within the diocese.

We meet twice a month on a Thursday afternoon in the winter months at 2pm and the summer months at 7pm.



We have a varied programme of speakers, trips, concerts, parties and a pantomime where the hard working committee of twelve members become Hollywood actors, directed by our Leader. These events are all open to the local community.

Ascension Day is celebrated with a special service in welcoming new members and congratulations to long service members.

Once again we welcomed many friends at our Friends Reunited Eucharist and Afternoon tea.

Large numbers attended the Outdoor Carols around the tree and the Nine Lessons and Carols services.



Messy Church has had another good year with lots of activities combined with Bible stories, food and fun. Big thanks to all involved.

Many thanks to the Flower Guild who decorate the church so beautifully throughout our church calendar.

Thank you to those who contribute to the Food Bank on a weekly basis, this was evident in the response we had at our Harvest Service.

Thanks to our organist, church choir, treasurer, vergers, churchyard and church hall team, bell ringers, cleaners, welcoming team and to all those who help to keep the Church open.

A special thank you to Fr Miles and all the clergy for their ministry and the faithful congregation.

As each New Year brings unknown opportunities and challenges. Let's end with this threefold reflection, rejoice in the grace God has already shown, rest in the security of His presence, and cling to His promises for the future.



This year the children took part in the Nativity with reading and singing parts also coming dressed in the appropriate costumes. Father Christmas made a special appearance with gifts for everyone; this was followed by a buffet.

Tea & Chat continues each Friday morning from 9.30am – 11.30am, and thanks to those that make that happen. Their Christmas party concluded with a visit from Father & Mrs Christmas which was great fun for all.



## Margam Abbey

From September, Margam Abbey has been busy. We had two lovely weddings and an Archaeological Dig behind the Drill Hall, with strong community involvement. With such rich history; talks/tours have included Emily Charlotte Talbot, 'Port Talbot Her Story' Blog, 'The Monks of Margam' and guided tours.



Children's activities have included Sunday School, Messy Church and lots of fun-based play.

Our Mothers' Union grows each year, and the Abbey continues to build strong engagement with community groups; The Glamorgan Federation of Women's Institutes held their 'Festival of Carols', in a packed Abbey.



We were a venue for the Porthcawl Young Musician of the year, Fauré 'Requiem', 'Vivaldi 'Gloria' an Ed Jones Christmas Crooner concert and Organ Recital of 'Remembrance and Thanksgiving' by Canon Graham.

The final third of the year has been truly exhilarating for the choir. We kicked off in mid-September with a vibrant 'Hymns and Pimms' afternoon, our own Gymanfa Ganu, where the choir sang with remarkable spirit, beautifully accompanied by Canon Graham on the organ. The event further elevated by two outstanding soloists from Cynffig Secondary School, whose performances delighted everyone. We eagerly anticipate their return.

November marked the much-awaited return of the Advent Carol service. This event had been a much-loved fixture in the Abbey's calendar for decades, (the last one being pre-covid in 2019). The Abbey's choir also paused only resuming in February 2025 for Candlemas, bringing renewed energy and hope to our musical community. We were delighted to welcome twelve new extras and former singers to join us for the Advent service, rekindling old and making new connections and enriching the music with their voices.





For Harvest, Remembrance and throughout Advent, all events have been well-supported with increased attendance figures.

Christmas has been a busy time, filled with additional services and joyful music. Since September, the choir has sung around ninety hymns, twenty carols, seventeen psalms, and five anthems, a testament to their dedication and love for music. As we look ahead, we would love to welcome a few more regular choir members. Whether you're interested in joining us every week or just once a month, please get in touch, we'd be delighted to have you sing with us and be part of our growing musical community.



The Abbey and Gift Shop is open every weekend and during school holidays. This provides a wonderful opportunity for people to come and visit the Abbey, to explore the beauty of the building, to pray, to buy something, to enjoy a cuppa.

Visitors are diverse, with many strong links to the old Margam Estate, new and return visitors and those who just wish to sit quietly, or to light a candle.

Fundamental to the success at Margam Abbey is a strong band of volunteers, servers, those who look after the fabric, a supportive congregation, clergy and retired clergy. Thank you all.



# St Mary's Centre

The centre has been amazing as an outreach space. Events supported are 5 playgroups a week which are well attended. Events at special times include a Christmas nativity, performed by the children (well attended by over 60), pumpkin party (over 200 attended).

At Christmas time our toy collection meant we were able to provide over 400 children/teens with lots of gifts.



Throughout the year ur baby / family bank helped so many families with clothes, shoes bedding lots of other things. This is a way to enable those in need to have the key items which are required to raise a baby.

Our baby toddler side of it we work with our local services to provide everything needed for a new born, mum just needs her baby and milk which we don't supply.

We hold monthly meetings last Friday of the month for Lonely people "friends we are yet to meet", hot meals, bingo crafts sing alongs all provided, donation of £3 is suggested, funds for the centre not food costs etc.



The monthly table top sales have been a great success for over a year, and well needed funds for the centre, all money raised goes into the centre pot. We collect clothes several times a week, all is sorted, and what we don't use for issue to people in need or our sale rail (£1) we sell to cash for clothes, not much lately but every little helps!!

The year was marked with an award for Susan Hughes as a Community Champion for Neath Port Talbot. This was in recognition of the many things that Susan does to support the community through all the activieis which run at the St Mary's Centre. Without Susan things would fold very quickly. The nomination ended with 'Everyone in the Aberavon area will agree she's a credit to our community and thoroughly deserves this award. There are many that would go without if it wasn't for her.' Congratulations Susan.



## **Independent Examiner's Report to the Members of the Ministry Area Council**

I report on the financial statements of the Port Talbot Ministry Area accounts for the year ended 31 December 2025, which are set out in the following pages.

### **Respective responsibilities of Ministry Area Council and Examiner**

As the Ministry Area Council, you are responsible for preparing the Financial Statements. You consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Ministry Area Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeking explanations from you as Ministry Area Council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements  
to keep accounting records in accordance with section 41 of the Act and  
to prepare Financial Statements which accord with the accounting records and  
to comply with the accounting requirements of the Act have not been met or  
to which, in my opinion, attention should be drawn in order to enable a proper  
understanding of the Financial Statements to be reached.

### **Independent Examiner**

Signature:



Date: 14th April 2026

Name: Anthony Peter Baker

Address: Baker AP & Co., Chartered Accountants, 493A Caerphilly Rd, Cardiff CF14 4SN

Qualification: BSc ACA

## Statement of Financial Activities

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	105,161	-	105,161	111,060
	Loose Collections	13,987	-	13,987	15,323
Voluntary Income	Donations	16,577	3,951	20,527	29,342
	For Mission	582	4,524	5,106	5,368
	Tax Refunds	27,325	-	27,325	36,814
	Legacy Gifts Received	200,000	291,993	491,993	6,819
	Grants	12,631	4,416	17,047	14,873
Generated Income	Fees	10,294	1,400	11,694	11,734
	Money Raising	174,399	1,783	176,182	151,181
	Investment Income	9,571	12,771	22,342	19,522
	Other Incoming Resources	17,909	-	17,909	887
<b>Total Incoming Resources / Receipts</b>		<b>588,436</b>	<b>320,838</b>	<b>909,274</b>	<b>402,924</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund	141,118	17,975	159,093	110,003
	Expenses of Clerics	12,468	-	12,468	10,987
	Other	-	-	-	7
	Maintenance of Services	10,548	804	11,352	10,974
Parish Activities	General Expenses	42,634	21,970	64,605	79,569
	Maintenance of Churches	79,933	3,477	83,411	45,049
Church Property	Maintenance of Property	86,942	9,009	95,951	99,770
	Exceptional Expenditure	48,097	-	48,097	-
Grants for Financial Support	Parish	1,233	855	2,088	1,874
	Home / World	1,251	3,314	4,565	9,178
Other Resources Expended	Capital Payments	1,619	-	1,619	6,590
	Cost of Money Raising	3,139	-	3,139	2,486
<b>Total Resources Expended / Payments</b>		<b>428,982</b>	<b>57,405</b>	<b>486,387</b>	<b>376,488</b>
<b>Net Movement in Funds</b>		<b>159,454</b>	<b>263,433</b>	<b>422,886</b>	<b>26,436</b>
Transfers between Funds		2,500	-	2,500	-
Gains / Losses on Revaluation		-	57,777	57,777	41,401
Balance Brought Forward (1 January)		454,716	1,782,799	2,237,515	2,169,677
<b>Balance Carried Forward (31 December)</b>		<b>616,670</b>	<b>2,101,508</b>	<b>2,718,178</b>	<b>2,237,515</b>

## Balance Sheet

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets	225,000	-	1,304,562	24,801	1,554,364	1,513,707
<b>Current Assets</b>						
Investments	249	-	210,441	-	210,690	224,238
Cash at bank	278,165	117,671	558,748	-	954,585	500,440
<b>Liabilities</b>						
Creditors	-	-	1,460	-	1,460	870
<b>Total Net Assets</b>	<b>503,414</b>	<b>117,671</b>	<b>2,072,291</b>	<b>24,801</b>	<b>2,718,178</b>	<b>2,237,514</b>
<b>Represented by</b>						
General Fund	503,414				503,414	344,200
<b>St Catharine</b>						
St Catharine's	-	34,054	-	-	34,054	34,054
Hall	-	- 17,152	-	-	- 17,152	- 17,152
Churchyard	-	-	7,090	-	7,090	7,090
Fabric	-	-	403,629	8,910	412,539	377,710
Daisy Seabourne	-	-	1,653	15,891	17,544	15,891
Mainwaring	-	-	-	-	-	-
<b>St Agnes</b>						
Fabric	-	- 7,506	8,231	-	726	7,392
Ladies Circle	-	-	1,616	-	1,616	1,323
Mission	-	-	1,344	-	1,344	658
Walsingham	-	-	20	-	20	20
<b>St Michael's</b>						
St Michael's	-	53,560	-	-	53,560	54,293
Churchyard	-	-	6,979	-	6,979	7,386
Fabric	-	-	38,446	-	38,446	35,501
Chancel	-	-	14,643	-	14,643	13,522
Ladies Guild	-	-	- 70	-	- 70	- 70
Luncheon Club	-	-	- 264	-	- 264	- 264
<b>Holy Trinity</b>						
Holy Trinity	-	-	- 51	-	- 51	- 51
MA central costs	-	1,225	-	-	1,225	775
Food Pantry	-	263	-	-	263	-

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Continued</b>						
<b>St Theodore</b>						
St Theodore's	-	71	1,424,275	-	1,424,346	1,205,711
Hall	-	6,928	3,305	-	10,233	9,891
Parish Hall	-	17,929	12,021	-	29,950	15,454
Shop	-	4,816	- 718	-	4,099	2,354
Youth Hall	-	- 9,561	34,538	-	24,977	- 9,632
Mission	-	142	867	-	1,009	602
Terry Morgan	-	-	1,340	-	1,340	1,340
Flowers	-	-	1,630	-	1,630	1,569
Churchyard	-	-	11,264	-	11,264	12,953
Fabric	-	-	41,576	-	41,576	40,085
Sunday School	-	-	1,215	-	1,215	1,323
Youth Group	-	-	27	-	27	68
Dementia Café	-	-	524	-	524	524
Christmas Lunch	-	-	634	-	634	530
Friends	-	-	525	-	525	525
<b>St David's</b>						
St David's	-	2,560	- 111	-	2,449	2,449
Cash	-	2,243	-	-	2,243	2,243
Churchyard	-	-	531	-	531	531
Fabric	-	-	11,993	-	11,993	11,221
<b>St Mary's</b>						
St Mary's	-	18,477	- 43	-	18,434	14,415
Centre	-	17,009	39,736	-	56,745	38,619
Fabric	-	-	- 50	-	- 50	- 50
Parents and	-	631	40	-	671	450
Toddlers	-	-	2,989	-	2,989	9,029
Graveyard	-	-	0	-	0	0
Hall & Land	-	-	25	-	25	25
Loan	-	-	318	-	318	318
Graveyard Plaques	-	-	326	-	326	326
Margaret Longdon	-	-	120	-	120	120
St Mary's Mission	-	-	127	-	127	-
Toys	-	-	-	-	-	-
<b>Aberavon</b>						
MA Central costs	-	- 8,017	-	-	- 8,017	- 7,755
<b>Fund Totals</b>	<b>503,414</b>	<b>117,671</b>	<b>2,072,291</b>	<b>24,801</b>	<b>2,718,178</b>	<b>2,237,515</b>

## **Notes to the Accounts**

1. As at the end of the year the charity was in deficit to the Llandaff Diocesan Board of Finance for payment of the Fairer Share in the sum of £85,268. This is a reduction from the end of the previous year which stood at £143,000 made up of arrears from 2023 of £69,000 and of £74,000 from 2024.
2. Margam Abbey joined the Port Talbot Ministry Area on 21st September 2025 however the finances remained separate until the new financial year beginning on 1st January 2026

This report was agreed by the Ministry Area Council, the trustees, and signed on its behalf

Huw Jones  
Lay Chair

10th May 2026

# Appendix

## Breakdown of individual accounts

### Balance Sheet for Central Funds

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets						
<b>Current Assets</b>						
Investments						
Cash at bank	6,797				6,797	14,612
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	6,797				6,797	14,612
<b>Represented by</b>						
General Fund	6,797				6,797	14,612
<b>Fund Totals</b>	6,797				6,797	14,612

## Statement of Financial Activities for Central Funds

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	230		230	425
	Loose Collections	-	140	-	140
Voluntary Income	Donations	73		73	-
	For Mission			-	418
	Tax Refunds			-	519
	Legacy Gifts Received			-	3,709
	Grants	585		585	1,386
Generated Income	Fees	-	150	-	150
	Money Raising	3,575		3,575	-
	Investment Income			-	31
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>4,173</b>	<b>-</b>	<b>4,173</b>	<b>2,083</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund	9,118		9,118	-
	Expenses of Clerics	12,293		12,293	4,403
	Other			-	10,306
Parish Activities	Maintenance of Services	420		420	-
	General Expenses	-	10,532	-	1,985
	Maintenance of Churches	-	411	-	14,514
Church Property	Maintenance of Property			-	1,763
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	622		622	1,074
	Home / World			-	-
Other Resources Expended	Capital Payments			-	8
	Cost of Money Raising	478		478	362
<b>Total Resources Expended / Payments</b>		<b>11,987</b>	<b>-</b>	<b>11,987</b>	<b>-</b>
<b>Net Movement in Funds</b>		<b>-</b>	<b>7,815</b>	<b>-</b>	<b>-</b>
Transfers between Funds					
Gains / Losses on Revaluation					
Balance Brought Forward (1 January)		14,612		14,612	1,598
<b>Balance Carried Forward (31 December)</b>		<b>6,797</b>	<b>-</b>	<b>6,797</b>	<b>14,612</b>

## Balance Sheet for St Theodore's Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets			795,078		795,078	810,069
<b>Current Assets</b>						
Investments			210,441		210,441	224,238
Cash at bank	62,368	20,325	527,504		610,198	287,124
<b>Liabilities</b>						
-						
<b>Creditors</b>						
<b>Total Net Assets</b>						
	<b>62,368</b>	<b>20,325</b>	<b>1,533,023</b>	<b>-</b>	<b>1,615,717</b>	<b>1,321,431</b>
<b>Represented by</b>						
General Fund	62,368				62,368	38,134
St Theodore		71	1,424,275		1,424,346	1,205,711
Hall		6,928	3,305		10,233	9,891
Parish Hall		17,929	12,021		29,950	15,454
Shop		4,816	- 718		4,099	2,354
Youth Hall		- 9,561	34,538		24,977	- 9,632
Mission		142	867		1,009	602
Terry Morgan			1,340		1,340	1,340
Flowers			1,630		1,630	1,569
Churchyard			11,264		11,264	12,953
Fabric			41,576		41,576	40,085
Sunday School			1,215		1,215	1,323
Youth Group			27		27	68
Dementia Cafe			524		524	524
Christmas Lunch			634		634	530
Friends			525		525	525
<b>Fund Totals</b>	<b>62,368</b>	<b>20,325</b>	<b>1,533,023</b>	<b>-</b>	<b>1,615,717</b>	<b>1,321,431</b>

## Statement of Financial Activities for St Theodore's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	44,988		44,988	39,219
	Loose Collections	6,883		6,883	6,228
Voluntary Income	Donations	5,388	2,950	8,339	16,041
	For Mission	274	3,489	3,763	2,380
	Tax Refunds	9,924		9,924	12,310
	Legacy Gifts Received		291,993	291,993	6,716
	Grants		4,416	4,416	
Generated Income	Fees	2,180		2,180	1,330
	Money Raising	50,317	698	51,014	41,170
	Investment Income	477	12,771	13,248	12,850
	Other Incoming Resources	17,909		17,909	
<b>Total Incoming Resources / Receipts</b>		<b>138,339</b>	<b>316,317</b>	<b>454,656</b>	<b>138,244</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund	29,700	17,975	47,675	36,362
	Expenses of Clerics	55		55	
	Other			-	
Parish Activities	Maintenance of Services	5,354	804	6,158	5,630
	General Expenses	13,982	21,963	35,945	45,597
	Maintenance of Churches	42,313	2,738	45,051	14,466
Church Property	Maintenance of Property	21,494	987	22,482	20,523
	Exceptional Expenditure	714		714	
Grants for Financial Support	Parish		855	855	114
	Home / World		2,251	2,251	3,410
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	1,313		1,313	202
<b>Total Resources Expended / Payments</b>		<b>114,925</b>	<b>47,574</b>	<b>162,499</b>	<b>126,304</b>
<b>Net Movement in Funds</b>		<b>23,414</b>	<b>268,743</b>	<b>292,157</b>	<b>11,940</b>
Transfers between Funds		2,500	- 2,500	-	
Gains / Losses on Revaluation			2,129	2,129	11,871
Balance Brought Forward (1 January)		52,364	1,269,067	1,321,431	1,297,620
<b>Balance Carried Forward (31 December)</b>		<b>78,278</b>	<b>1,537,439</b>	<b>1,615,717</b>	<b>1,321,431</b>

## Balance Sheet for St Catharine's Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets			405,282	24,801	430,083	393,601
<b>Current Assets</b>						
Investments					-	
Cash at bank	187,607	16,902	7,090		211,599	49,609
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	<b>187,607</b>	<b>16,902</b>	<b>412,372</b>	<b>24,801</b>	<b>641,682</b>	<b>443,210</b>
<b>Represented by</b>						
General Fund	187,607				187,607	25,617
St Catharine Hall		34,054 -			34,054 -	34,054 17,152
Churchyard			7,090		7,090	7,090
Fabric			403,629	8,910	412,539	377,710
Daisy Seabourne Mainwaring			1,653	15,891	17,544	15,891
<b>Fund Totals</b>	<b>187,607</b>	<b>16,902</b>	<b>412,372</b>	<b>24,801</b>	<b>641,682</b>	<b>443,210</b>

## Statement of Financial Activities for St Catharine's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	21,561		21,561	19,383
	Loose Collections	3,170		3,170	4,171
Voluntary Income	Donations	640		640	2,117
	For Mission			-	
	Tax Refunds	6,602		6,602	4,511
	Legacy Gifts Received	200,000		200,000	
	Grants			-	
Generated Income	Fees	5,688		5,688	5,651
	Money Raising	16,141		16,141	19,768
	Investment Income	2,631		2,631	430
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>256,433</b>	<b>-</b>	<b>256,433</b>	<b>56,032</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund	63,200		63,200	28,264
	Expenses of Clerics			-	235
	Other			-	
Parish Activities	Maintenance of Services	3,018		3,018	2,384
	General Expenses	7,470		7,470	7,768
	Maintenance of Churches	7,109		7,109	6,021
Church Property	Maintenance of Property	10,801		10,801	8,582
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	611		611	406
	Home / World	1,005		1,005	1,000
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	1,229		1,229	1,170
<b>Total Resources Expended / Payments</b>		<b>94,443</b>	<b>-</b>	<b>94,443</b>	<b>55,830</b>
<b>Net Movement in Funds</b>		<b>161,990</b>	<b>-</b>	<b>161,990</b>	<b>202</b>
Transfers between Funds				-	
Gains / Losses on Revaluation				36,482	26,129
Balance Brought Forward (1 January)		42,519	400,691	443,210	416,879
<b>Balance Carried Forward (31 December)</b>		<b>204,508</b>	<b>437,174</b>	<b>641,682</b>	<b>443,210</b>

## Balance Sheet for St Agnes' Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets						
<b>Current Assets</b>						
Investments						
Cash at bank	16,845 -	7,506	11,211		20,551	25,464
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	16,845 -	7,506	11,211		20,551	25,464
<b>Represented by</b>						
General Fund	16,845				16,845	16,070
Fabric	-	7,506	8,231		726	7,392
Ladies Circle			1,616		1,616	1,323
Mission			1,344		1,344	658
Walsingham			20		20	20
<b>Fund Totals</b>	16,845 -	7,506	11,211	-	20,551	25,464

## Statement of Financial Activities for St Agnes' Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	24,189		24,189	26,587
	Loose Collections	2,006		2,006	1,514
Voluntary Income	Donations	2,772	975	3,747	2,890
	For Mission	46	1,034	1,080	2,221
	Tax Refunds	7,230		7,230	10,126
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Fees	650		650	130
	Money Raising	3,711	262	3,973	3,053
	Investment Income			-	
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>40,604</b>	<b>2,272</b>	<b>42,876</b>	<b>46,522</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund	18,700		18,700	22,854
	Expenses of Clerics	125		125	19
	Other			-	
Parish Activities	Maintenance of Services	1,578		1,578	3,097
	General Expenses	6,116	7	6,123	4,457
	Maintenance of Churches	18,223	696	18,919	7,811
Church Property	Maintenance of Property	1,710	150	1,860	1,710
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	24
	Home / World		366	366	1,907
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	119		119	207
<b>Total Resources Expended / Payments</b>		<b>46,571</b>	<b>1,219</b>	<b>47,789</b>	<b>42,085</b>
<b>Net Movement in Funds</b>		<b>- 5,967</b>	<b>1,053</b>	<b>- 4,913</b>	<b>4,436</b>
Transfers between Funds					
Gains / Losses on Revaluation					
Balance Brought Forward (1 January)		15,306	10,158	25,464	21,027
<b>Balance Carried Forward (31 December)</b>		<b>9,339</b>	<b>11,211</b>	<b>20,550</b>	<b>25,464</b>

## Balance Sheet for St Michael's Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets			53,089		53,089	49,023
<b>Current Assets</b>						
Investments					-	
Cash at bank	- 9,724	53,560	6,645		50,482	74,861
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	<b>- 9,724</b>	<b>53,560</b>	<b>55,669</b>	<b>-</b>	<b>99,505</b>	<b>123,885</b>
<b>Represented by</b>						
General Fund	- 9,724				- 9,724	13,516
St Michael's		53,560			53,560	54,293
Churchyard			6,979		6,979	7,386
Fabric			38,446		38,446	35,501
Chancel			14,643		14,643	13,522
Ladies Guild			- 70		- 70	70
Luncheon Club			- 264		- 264	- 264
<b>Fund Totals</b>	<b>- 9,724</b>	<b>53,560</b>	<b>59,734</b>	<b>-</b>	<b>103,571</b>	<b>123,885</b>

## Statement of Financial Activities for St Michael's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	13,623		13,623	14,859
	Loose Collections	1,946		1,946	1,632
Voluntary Income	Donations	7,407	25	7,432	3,878
	For Mission			-	73
	Tax Refunds	3,553		3,553	3,011
	Legacy Gifts Received			-	103
	Grants	11,455		11,455	
Generated Income	Fees	1,602	600	2,202	3,922
	Money Raising	29,735		29,735	21,653
	Investment Income	497		497	620
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>69,818</b>	<b>625</b>	<b>70,443</b>	<b>49,750</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund	20,400		20,400	18,027
	Expenses of Clerics			-	
	Other			-	
	Maintenance of Services			-	
Parish Activities	General Expenses	6,173		6,173	4,079
	Maintenance of Churches	6,243		6,243	5,741
Church Property	Maintenance of Property	13,438	1,032	14,470	10,859
	Exceptional Expenditure	47,383		47,383	
Grants for	Parish			-	93
Financial Support	Home / World	35		35	275
Other Resources	Capital Payments	119		119	126
Expended	Cost of Money Raising			-	
<b>Total Resources Expended / Payments</b>		<b>93,790</b>	<b>1,032</b>	<b>94,822</b>	<b>39,200</b>
<b>Net Movement in Funds</b>		<b>- 23,973</b>	<b>- 407</b>	<b>- 24,380</b>	<b>10,550</b>
Transfers between Funds					
Gains / Losses on Revaluation			4,066		6,917
Balance Brought Forward (1 January)		67,809	56,076	123,885	106,417
<b>Balance Carried Forward (31 December)</b>		<b>43,836</b>	<b>59,734</b>	<b>103,571</b>	<b>123,885</b>

## Balance Sheet for Holy Trinity Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets						
<b>Current Assets</b>						
Investments						
Cash at bank	- 4,851	1,487 -	51	-	3,415 -	3,637
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	- 4,851	1,487 -	51	-	3,415 -	3,637
<b>Represented by</b>						
General Fund	- 4,851			-	4,851 -	4,361
Holy Trinity			- 51	-	51 -	51
MA Costs		1,225			1,225	775
Food Pantry		263			263	
<b>Fund Totals</b>	- 4,851	1,487 -	51	- -	3,415 -	3,637

## Statement of Financial Activities for Holy Trinity Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	450		450	1,778
	Loose Collections	121		121	190
Voluntary Income	Donations	237		237	1,318
	For Mission	263		263	
	Tax Refunds	16		16	40
	Legacy Gifts Received			-	
	Grants	591		591	687
Generated Income	Fees	324		324	260
	Money Raising	1,551		1,551	858
	Investment Income			-	
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>3,553</b>	<b>-</b>	<b>3,553</b>	<b>5,131</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund			-	631
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services			-	374
	General Expenses			-	204
	Maintenance of Churches	2,494		2,494	3,504
Church Property	Maintenance of Property	200		200	125
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	
	Home / World	171		171	829
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	21
<b>Total Resources Expended / Payments</b>		<b>2,865</b>	<b>-</b>	<b>2,865</b>	<b>5,687</b>
<b>Net Movement in Funds</b>		<b>223</b>	<b>-</b>	<b>223 -</b>	<b>556</b>
Transfers between Funds					
Gains / Losses on Revaluation					
Balance Brought Forward (1 January)		-	3,586 -	51 -	3,637 -
<b>Balance Carried Forward (31 December)</b>		<b>-</b>	<b>2,899 -</b>	<b>51 -</b>	<b>2,950 -</b>

## Balance Sheet for St Mary's Centre

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets			39,736		39,736	25,408
<b>Current Assets</b>						
Investments					-	
Cash at bank	4,546	36,116	3,852		44,515	42,225
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	<b>4,546</b>	<b>36,116</b>	<b>43,588</b>	<b>-</b>	<b>84,251</b>	<b>67,633</b>
<b>Represented by</b>						
General Fund	4,546				4,546	4,382
St Mary's Centre Fabric		18,477 -	43		18,434	14,415
		17,009	39,736		56,745	38,619
Parents & Toddlers		631	40		671	450
Graveyard			2,989		2,989	9,029
Hall & Land			0		0	0
Loan			25		25	25
Churchyard plaques			318		318	318
Margaret Langdon Mission			326		326	326
			120		120	120
Toys			127		127	-
<b>Fund Totals</b>	<b>4,546</b>	<b>36,116</b>	<b>43,588</b>	<b>-</b>	<b>84,251</b>	<b>67,634</b>

*This includes the maintenance of the churchyard and graveyard of St Mary's Church*

## Statement of Financial Activities for St Mary's Centre

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving	120		120	3,992
	Loose Collections			-	1,112
Voluntary Income	Donations	60		60	2,721
	For Mission			-	137
	Tax Refunds			-	2,525
	Legacy Gifts Received			-	
	Grants			-	12,800
Generated Income	Fees		800	800	441
	Money Raising	23,635	824	24,459	17,349
	Investment Income			-	
	Other Incoming Resources			-	887
<b>Total Incoming Resources / Receipts</b>		<b>23,815</b>	<b>1,624</b>	<b>25,439</b>	<b>41,964</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund			-	725
	Expenses of Clerics			-	
	Other			-	
	Maintenance of Services			-	756
Parish Activities	General Expenses	2,500		2,500	2,939
	Maintenance of Churches	1,076	44	1,120	3,407
Church Property	Maintenance of Property	11,994	6,840	18,834	25,941
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	
	Home / World		697	697	1,311
Other Resources Expended	Capital Payments			-	6,464
	Cost of Money Raising			-	420
<b>Total Resources Expended / Payments</b>		<b>15,569</b>	<b>7,581</b>	<b>23,150</b>	<b>41,963</b>
<b>Net Movement in Funds</b>		<b>8,246</b>	<b>- 5,957</b>	<b>2,289</b>	<b>1</b>
Transfers between Funds					
	Gains / Losses on Revaluation		14,328	14,328	- 5,494
	Balance Brought Forward (1 January)	32,417	35,217	67,634	73,126
<b>Balance Carried Forward (31 December)</b>		<b>40,662</b>	<b>43,588</b>	<b>84,251</b>	<b>67,634</b>

## Balance Sheet for St Paul's Centre

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets						
<b>Current Assets</b>						
Debtors		249			249	
Cash at bank	-	2,106		1,460	- 646	1,258
<b>Liabilities</b>						
Creditors				1,460		870
<b>Total Net Assets</b>	-	<b>1,857</b>	-	-	- - <b>1,857</b>	<b>2,128</b>
<b>Represented by</b>						
General Fund	-	<b>1,857</b>	-	-	- - <b>1,857</b>	<b>2,128</b>
<b>Fund Totals</b>	-	<b>1,857</b>	-	-	- - <b>1,857</b>	<b>2,128</b>

## Statement of Financial Activities for St Paul's Centre

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving				
	Loose Collections				
Voluntary Income	Donations				
	For Mission				
	Tax Refunds				
	Legacy Gifts Received				
	Grants				
Generated Income	Fees				
	Money Raising	45,183		45,183	48,487
	Investment Income				
	Other Incoming Resources				
<b>Total Incoming Resources / Receipts</b>		<b>45,183</b>		<b>45,183</b>	<b>48,487</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund				
	Expenses of Clerics				
	Other				
	Maintenance of Services			-	128
Parish Activities	General Expenses	16,809		16,809	23,338
	Maintenance of Churches	1,426		1,426	1,158
Church Property	Maintenance of Property	26,678		26,678	27,413
	Exceptional Expenditure			-	
Grants for	Parish			-	
Financial Support	Home / World			-	
Other Resources	Capital Payments			-	
Expended	Cost of Money Raising			-	
<b>Total Resources Expended / Payments</b>		<b>44,912</b>	<b>-</b>	<b>44,912</b>	<b>52,037</b>
<b>Net Movement in Funds</b>		<b>270</b>	<b>-</b>	<b>270</b>	<b>- 3,550</b>
Transfers between Funds					
Gains / Losses on Revaluation					
Balance Brought Forward (1 January)		-	<b>2,128</b>	-	<b>2,128</b>
<b>Balance Carried Forward (31 December)</b>		<b>-</b>	<b>1,857</b>	<b>- -</b>	<b>1,857 - 2,128</b>

## Balance Sheet for Aberavon

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets						
<b>Current Assets</b>						
Investments						
Cash at bank	-	4,104 -	8,017		-	12,121 -
					-	11,728
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	-	4,104 -	8,017		-	12,121 -
					-	11,728
<b>Represented by</b>						
General Fund	-	4,104			-	4,104 -
MA Costs		-	8,017		-	8,017 -
					-	7,755
<b>Fund Totals</b>	-	4,104 -	8,017	-	-	12,121 -
					-	11,728

## Statement of Financial Activities for Aberavon

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving			-	
	Loose Collections			-	
Voluntary Income	Donations			-	17
	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Fees			-	
	Money Raising	52		52	281
	Investment Income			-	
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>52</b>	<b>-</b>	<b>52</b>	<b>297</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund				
	Expenses of Clerics	-	5	-	5
	Other			-	7
	Maintenance of Services	178		178	426
Parish Activities	General Expenses	109		109	3,073
	Maintenance of Churches	122		122	522
Church Property	Maintenance of Property			-	3,790
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	
	Home / World	40		40	
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
<b>Total Resources Expended / Payments</b>		<b>445</b>	<b>-</b>	<b>445</b>	<b>7,973</b>
<b>Net Movement in Funds</b>		<b>-</b>	<b>393</b>	<b>- -</b>	<b>393 -</b>
Transfers between Funds					
Gains / Losses on Revaluation					
Balance Brought Forward (1 January)		-	11,728	-	11,728 -
<b>Balance Carried Forward (31 December)</b>		<b>-</b>	<b>12,121</b>	<b>- -</b>	<b>12,121 -</b>

## Balance Sheet for St Baglan's Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets	225,000				225,000	225,000
<b>Current Assets</b>						
Investments					-	
Cash at bank	12,577				12,577	8,634
<b>Liabilities</b>						
<b>Creditors</b>						
<b>Total Net Assets</b>	<b>237,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>237,577</b>	<b>233,634</b>
<b>Represented by</b>						
General Fund	237,577	-	-	-	237,577	233,634
<b>Fund Totals</b>	<b>237,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>237,577</b>	<b>233,634</b>

## Statement of Financial Activities for St Baglan's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving			-	2,531
	Loose Collections			-	311
Voluntary Income	Donations			-	
	For Mission			-	
	Tax Refunds			-	280
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Fees			-	
	Money Raising			-	29
	Investment Income	5,907		5,907	5,472
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>5,907</b>	<b>-</b>	<b>5,907</b>	<b>8,623</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund			-	2,043
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services			-	150
	General Expenses			-	1,197
	Maintenance of Churches	1,338		1,338	1,762
Church Property	Maintenance of Property	626		626	808
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	
	Home / World			-	
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
<b>Total Resources Expended / Payments</b>		<b>1,964</b>	<b>-</b>	<b>1,964</b>	<b>5,961</b>
<b>Net Movement in Funds</b>		<b>3,943</b>	<b>-</b>	<b>3,943</b>	<b>2,662</b>
Transfers between Funds					
Gains / Losses on Revaluation				- -	25,000
Balance Brought Forward (1 January)		233,634		233,634	255,972
<b>Balance Carried Forward (31 December)</b>		<b>237,577</b>	<b>-</b>	<b>237,577</b>	<b>233,634</b>

## Balance Sheet for St David's Church

	General	Designated	Restricted	Endowment	Total	Previous Year
<b>Tangible Assets</b>						
Tangible Assets			11,377		11,377	10,605
<b>Current Assets</b>						
Investments						
Cash at bank	7,746	4,803	1,036		-	14,534
<b>Liabilities</b>						
<b>Creditors</b>						
<hr/>						
<b>Total Net Assets</b>						
<hr/>						
<b>Represented by</b>						
General Fund	7,746				7,746	8,695
St David's		2,560	-	111	2,449	2,449
Cash		2,243			2,243	2,243
Churchyard				531	531	531
Fabric				11,993	11,993	11,221
<b>Fund Totals</b>	<b>7,746</b>	<b>4,803</b>	<b>12,413</b>	<b>-</b>	<b>24,961</b>	<b>25,139</b>

## Statement of Financial Activities for St David's Church

		Unrestricted Funds	Restricted Funds	Total All Funds	Previous Year
<b>INCOMING RESOURCES / RECEIPTS</b>					
	Planned Giving			-	2,286
	Loose Collections			-	166
Voluntary Income	Donations			-	777
	For Mission			-	38
	Tax Refunds			-	303
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Fees			-	
	Money Raising	500		500	2,102
	Investment Income	59		59	120
	Other Incoming Resources			-	
<b>Total Incoming Resources / Receipts</b>		<b>559</b>	<b>-</b>	<b>559</b>	<b>5,791</b>
<b>RESOURCES EXPENDED / PAYMENTS</b>					
Support for Ministry	Common Fund			-	5,500
	Expenses of Clerics			-	272
	Other			-	
Parish Activities	Maintenance of Services			-	15
	General Expenses	9		9	1,430
	Maintenance of Churches			-	2,420
Church Property	Maintenance of Property			-	20
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	163
	Home / World			-	455
Other Resources Expended	Capital Payments	1,500		1,500	
	Cost of Money Raising			-	104
<b>Total Resources Expended / Payments</b>		<b>1,509</b>	<b>-</b>	<b>1,509</b>	<b>10,379</b>
<b>Net Movement in Funds</b>		<b>-</b>	<b>949</b>	<b>- -</b>	<b>949 -</b>
Transfers between Funds					
Gains / Losses on Revaluation			772	772	
Balance Brought Forward (1 January)		13,498	11,641	25,139	28,715
<b>Balance Carried Forward (31 December)</b>		<b>12,549</b>	<b>12,413</b>	<b>24,961</b>	<b>24,127</b>

